

Budget Kenwood PTO 2016-2017

KENWOOD ELEMENTARY SCHOOL	
HUG-PTO	
Fiscal Year July 1, 2016-June 30, 2017	
Proposed Budget	
RECEIPTS	
<i>Checking Balance as of July 2016</i>	\$16,728.86
<i>Savings Balance as of July 2016</i>	\$2,091.81
Total Balance on Hand July 2016	\$18,820.67
Art to Remember	\$500.00
Bowling Fundraiser	\$5,500.00
Box Tops	\$1,000.00
Christmas in Clawson	\$2,000.00
Detroit Sports Fundraiser	\$500.00
Entertainment Nights (Movie/Dance/Bake Sale/etc.)	\$400.00
Fall Festival	\$3,000.00
Fun Run	\$3,000.00
Kenwood Gear	\$500.00
Membership Dues (\$9.00/member or \$15.00/2 parents or guardians)	\$250.00
Popcorn Sales	\$500.00
Restaurant Fundraiser	\$200.00
Shopping Rewards (Kroger, Meijer, Scrips, etc.)	\$500.00
TOTAL RECEIPTS	\$36,670.67
EXPENDITURES	
Art to Remember	\$500.00
4th of July Float	\$250.00
5th Grade Gift	\$650.00

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5th Grade Party	\$350.00
Babysitting for meetings (\$15/sitter/meeting)	\$300.00
Backpack Drive (Clawson Police Dept)	\$100.00
Book Fair	\$200.00
Bowling Fundraiser	\$2,500.00
Classroom Cash (16*125.00=2000.00 for general/special ed and 6*75	\$2,450.00
Enrichment Programs	\$3,000.00
Entertainment Nights (movie night/dance/bake sale/etc.)	\$700.00
Fall Festival	\$3,200.00
Field Day Lunch	\$600.00
Field Trips (5.00/student)	\$3,000.00
Fun Run	\$650.00
Gardening Club	\$250.00
Gifts/Flowers (condolences, etc.)	\$500.00
Goodfellows	\$100.00
Green School	\$500.00
Grounds Beautification	\$500.00
Holiday Shoppe	\$600.00
Kenwood Gear	\$500.00
Kenwood Sign	\$50.00
Laminate Supply	\$600.00
Classroom Snacks	\$250.00
Miscellaneous	\$1,500.00
Movie Permit	\$408.00
Popcorn Sales	\$400.00
PTA Supplies (printing/postage/etc.)	\$300.00
Retiree Fund	\$100.00
Robotics Club	\$1,000.00
Room Parent (\$50/room parent)	\$550.00
Safety Patrol	\$200.00

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Science/Reading Fair	\$500.00
Senior All Night Party Donation	\$100.00
Staff Luncheon (last day of School)	\$300.00
Teacher Appreciation	\$2,500.00
Field Day Shirts	\$1,500.00
Tax Professional Fees/Insurance	\$1,200.00
TOTAL EXPENDITURES	\$32,858.00
TOTAL RECEIPTS	\$36,670.67
TOTAL EXPENDITURES	-\$32,858.00
TOTAL RECEIPTS-TOTAL EXPENDITURES	\$3,812.67